

Department	Description of Savings	2012/13 £'000
Health and Community Services		
All Client Groups	Updating charging policies in line with London averages and current government policy and guidance	(260)
Total Health and Community Services		(260.0)
Environment and Leisure		
Public Realm	Increase Cemetery and Crematorium fees and charges to Inner London Average.	(75)
Public Realm	Reorganisation of road network management team to include new London wide permitting scheme and other highway licensing functions	(150)
Public Realm	Income from raising parking fees to average for similar facilities	(150)
Public Realm	Increase South Dock Marina fees and charges based on appropriate average	(50)
Sustainable Services	Croydon Pest Control income	(54)
Sustainable Services	Cessation of external contract use by the Council for Pest Control services	(30)
Sustainable Services	Increase non-commercial waste container hire and collection charges to inner London average	(106)
CLLL	Rental income received from Bacon's College for Mellish Fields Sports Grounds (new contract)	(20)
Total Environment and Leisure		(635)
Deputy Chief Executive		
Property Services - Managed Commercial Property Holding Account and Industrial Properties	Increased income due to rent reviews and lease renewals	(50)
Major Projects	Additional advertising income arising from the Elephant & Castle project. This extra income is factored in as a one off addition, with a further review being undertaken in 2013/14	(100)
Planning & Transport -Development Management	Restructuring of pre-application and other fees to encourage greater take-up for smaller applications and a higher charge for a more detailed service for larger applications	(25)
Total Deputy Chief Executive		(175)
Total Income Generation		(1,070)